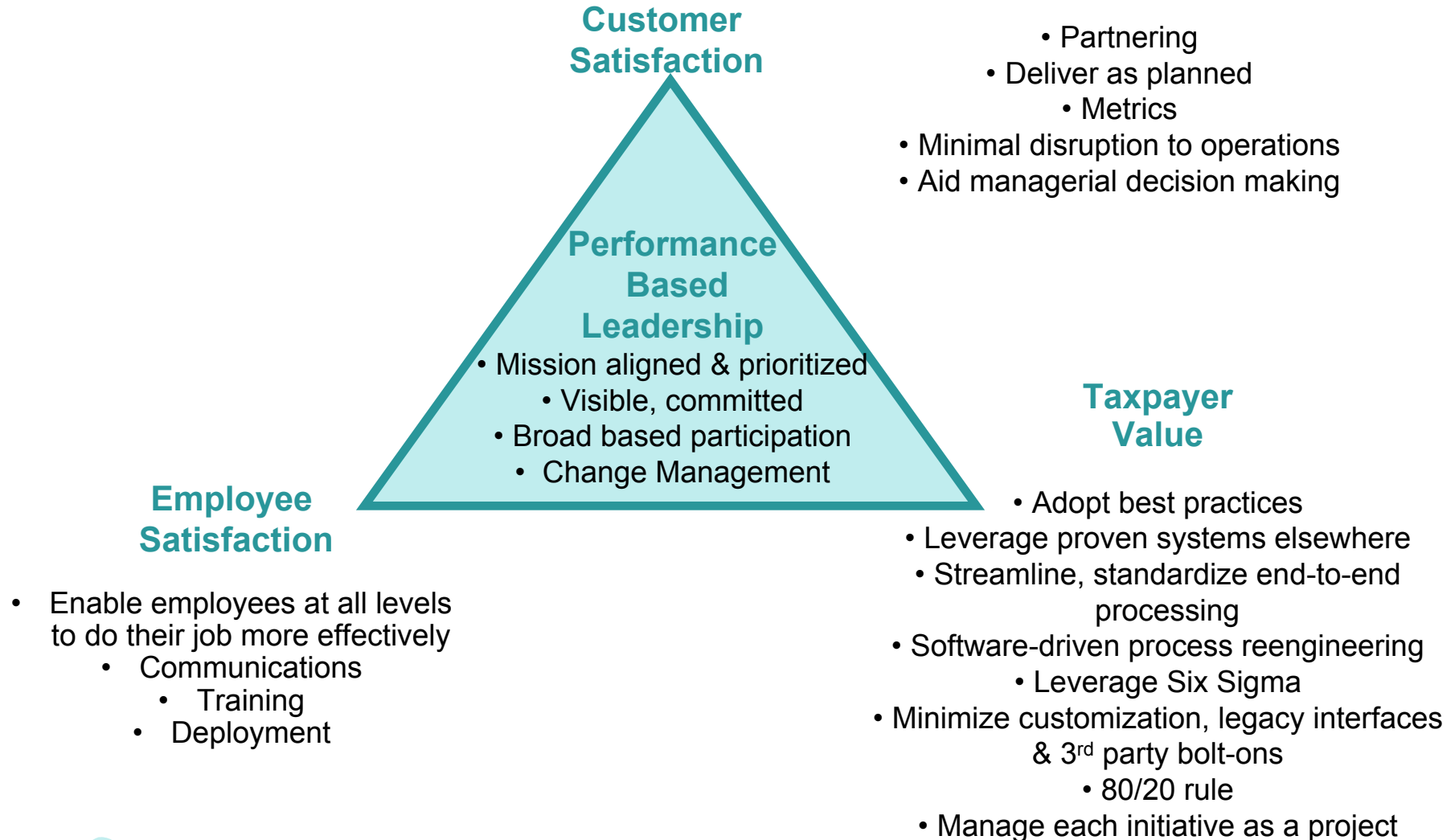


Bechtel Nevada Business Applications Modernization


FMSIC/BRC Annual Conference
March 20, 2003

Marijo Myers, Systems Program Manager

Transform operations exploiting commercial e-Business software and advanced information technology



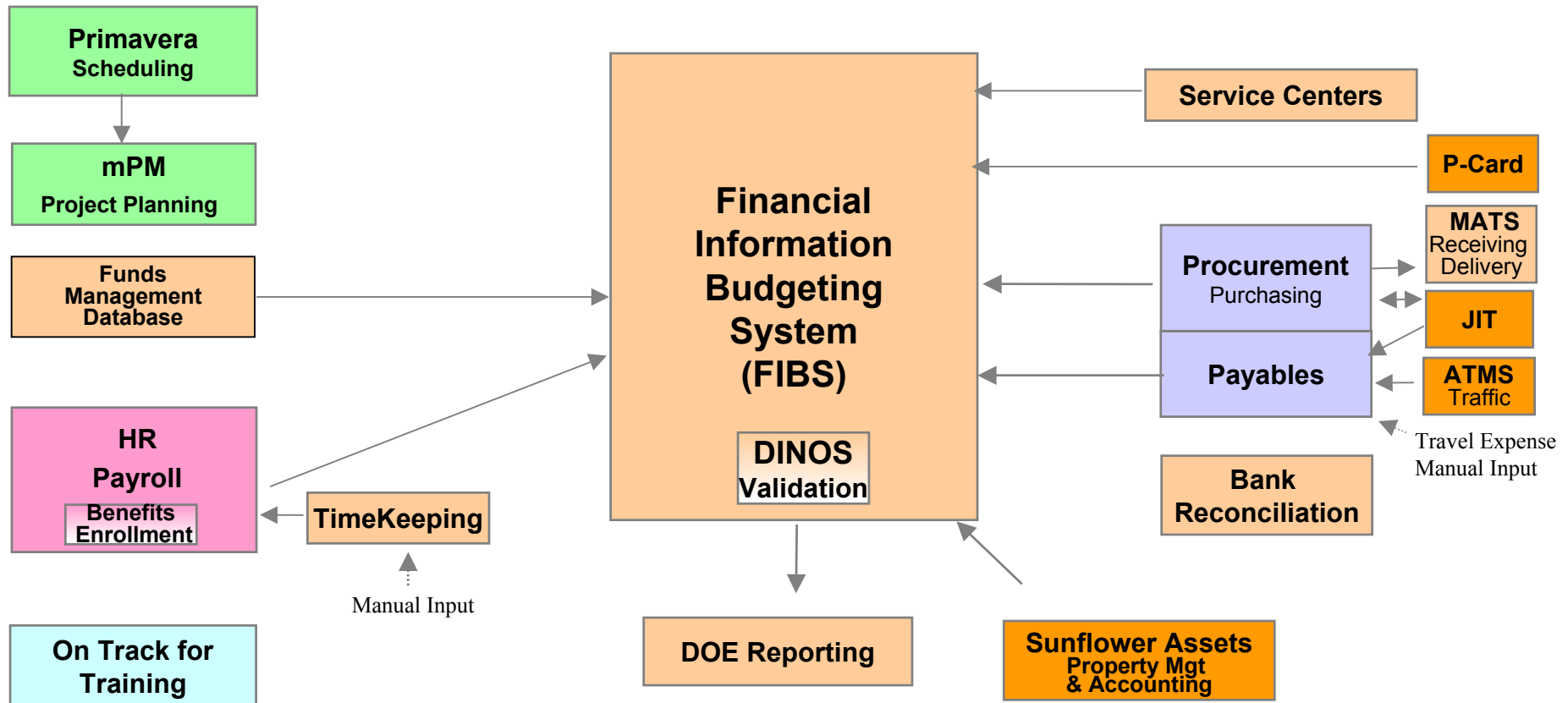
Partnering Strategy

<u>Business Area</u>	<u>BN Vendor</u>	<u>FY02</u>	<u>FY03</u>	<u>FY04</u>
Human Resources	PeopleSoft		eRecruit INEEL eTime and Labor INEEL, Bonneville Power City of Henderson Training Lockheed Martin Kansas City, Pantex	Salary Administration Brookhaven eCompensation INEEL
Financials	Oracle	Financials DOE BMIS INEEL, Bettis KAPL, SNL		Receivables Bechtel Jacobs
Procurement	Oracle	Work Scope Writer Hanford Reverse Auctions Bechtel	eCatalog Shopping SNL PAAA Requirements Bechtel, Pantex, SNL	Contracts & Sourcing SNL
Asset Management	Maximo		Work Management – Facilities & Nuclear Ops Johnson Controls, Bonneville Power	
Portal Technology	Oracle		Pilot LANL, LLNL	

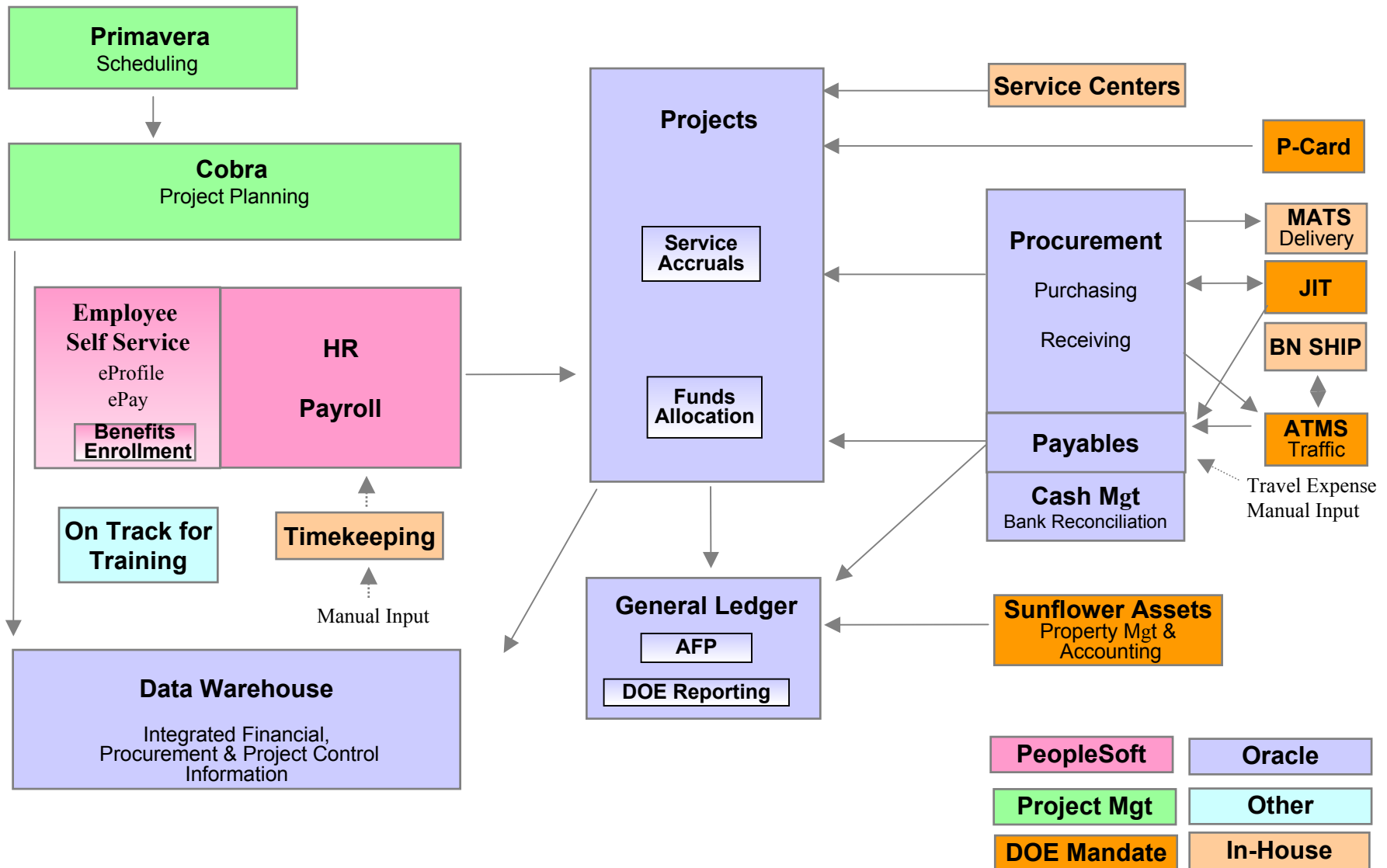
e-Business Long-Range Plan

	FY00	FY01	FY02	FY03	FY04	FY05
Human Resources			HR/Payroll 8.0 upgrade 401k catch-up & PTO purchase plan changes IVR upgrade	8.3 Upgrade Training	Salary Administration	Benefits Maintenance
Financial	Pilot	Financials 11.5.3 Implementation	Enhancements • Service Accruals • Cost Transfer • Funds Mgt	11.5.8 Upgrade	Receivables	
Procurement	Pilot	Procurement 11.5.3 Implementation	JIT modernization MATS interface	11.5.8 Upgrade	P-Card Supply Chain Integration	Contracts Sourcing
Project Management	Project Planning – Cobra	Projects 11.5.3 Implementation				
Employee Self-Service			ePay eProfile	eCatalog Shopping eTime & Labor eRecruit	eCompensation	eBenefits eDevelopment ePerformance eExpense
Asset Management			Facilities	Fleet Sunflower Assets Upgrade	Assess additional modules	
Information Data Warehouse	Financial Procurement Project Controls	Remapped to Oracle	Automated Load Additional Purchase & Travel Detail	Human Resources Portal Pilot	Portal Roll-out	

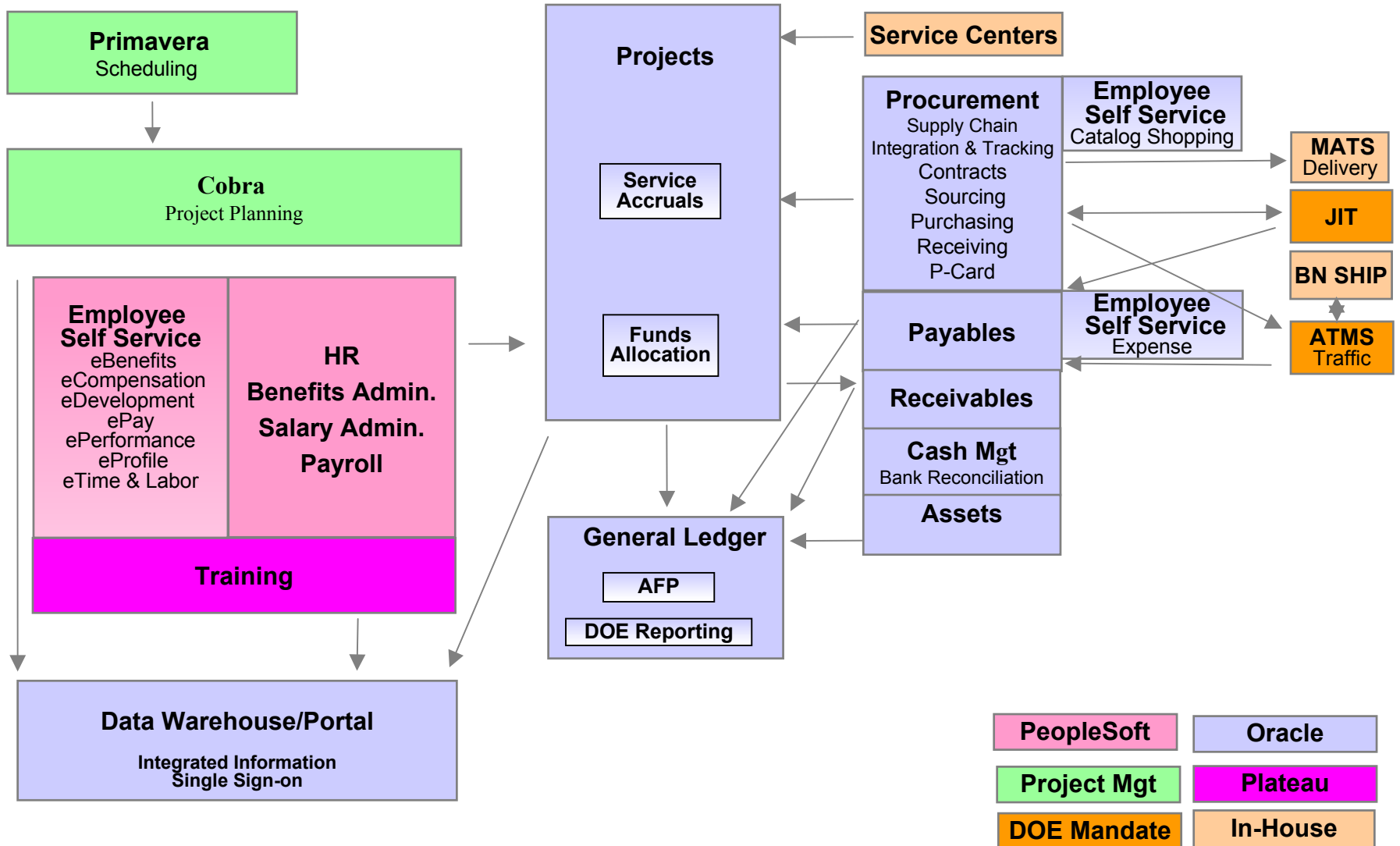
Where We Were - FY99



Where We Are -- FY02



Where We Are Going -- FY05



Metrics

Noteworthy performance recognized in FY01 and FY02

Program/Operations Managers

- Smooth roll-out, no disruption
- 'Their' administrative staff are primary users, not managers
- Need input on long-range plan

Bob Bills, Human Resources

- Outstanding training and user guides

Doris Burnett, Procurement

- Minimal procurement and property year-end shut-down
- Metric: Reduced from 3 weeks to 2-3 days

Gary Robinson, Project Controls

- Funds management integration exceeded expectations
- Reliably delivering reports
- Metric: Receive Information 1 day earlier
- Metric: Increased w/h load efficiency 50%

Ron Butters, CFO

- Oracle system performed flawlessly supporting year-end
- Metric: Reduced processing time 50%
- Metric: Reduced processing errors 50%
- Metric: Reduced weekly IT support 75%
- Metric: Reduced year-end IT support 50%

Stacy Wade, NNSA/NV IT Director & Business Systems Liaison

- Recognized by DOE HQ in March 2002 BMIS Newsletter
- Nominated by NNSA/NV for DOE Technology Quality Award
- Metric: IT and e-Commerce initiatives proceeding on-track